

TAMIL NADU AGRICULTURAL UNIVERSITY

From
Dr.V.Ganesaraja Ph.D.,
Programme Co-ordinator,
Krishi Vigyan Kendra
Coastal Saline Research Centre,
Collectorate Complex,
Ramanathapuram – 623 503.

To
The Zonal Project Director – Zone-VIII
MRS .H.A. Farm Post
Hebbal, Bangalore -560030.

No. P.C./ KVK-RMD / MPR / June-2012 dated. 02.07.2012

Sir,

Sub : KVK--Ramanathapuram – Monthly Progress Report –June-2012 –
Submitted – regarding.

I submit to enclose herewith the Monthly Progress Report for the month of June-2012 for your kind perusal.

Programme Co-ordinator
KVK, Ramnad.

Encl: Monthly Progress Report

Copy submitted to the Director of Extension Education, TNAU, Coimbatore – 3.

MONTHLY PROGRESS REPORT OF KVK E-FORMAT(Ver. 1.0)

Please update information in green colour cells only.

GENERAL INFORMATION

Please update information in all the 12 different sheets of this file before sending by e-mail

1. District Name of the KVK	:	Ramanathapuram
This sheet consists of 45 green cells which needs updation.		
2. MPR Month (Number only)	:	6
The MPR for the previous month may be submitted by e-mail latest by 10th of every month.		
3. MPR Year	:	2012
Kindly send your MPR to mprzpd8@gmail.com only		
4. Name of the Programme Coordinator	:	Dr.V.Ganesaraja Ph.D.
MPR e-format can be download from orderszc8@gmail.com with password:zc8orders		
5. Mobile Number (PC)	:	9443955444
6. KVK Phone Numbers STD Code	:	04567
7. KVK Phone Number	:	230250
8. KVK Fax Numbers STD Code	:	04567
9. KVK Fax Number	:	230250
10. PC's Residence Phone STD Code	:	
11. PC's Residence Phone Number	:	9443955444
12. KVK e-mail address	:	arsramnad@tnau.ac.in
13. KVK web-site address	:	
14. KVK Postal address Line (1)	:	Krishi Vigyan Kendra
15. KVK Postal address Line (2)	:	Collectorate Complex

16. KVK Postal address Line (3) :	Ramanathapuram
17. KVK Postal address PIN :	623503
18. Name of the Host Organisation :	Tamil Nadu Agricultural University
19. Head of the Host Org. (Designation) :	Vice-Chancellor
20. Name of the Host Organisation Head :	Dr.P.Murugesaboobathy Ph.D.,
21. Mobile Number (Host Head) :	-
22. Host Phone Numbers STD Code :	0422
23. Host Phone Number :	6611233
24. Host Fax Numbers STD Code :	0422
25. Host Fax Number :	6611433
26. Host Head Resi. Phone STD Code :	
27. Host Head Resi. Phone Number :	
28. Host e-mail address :	
29. Host web-site address :	www.tnau.ac.in
30. Host Postal address Line (1) :	Tamil Nadu Agricultural University
31. Host Postal address Line (2) :	Coimbatore
32. Host Postal address Line (3) :	

33. Host Postal address PIN	:	641003
34. Year of Sanction of KVK	:	Apr-04
35. Year of Start of KVK activities	:	Apr-04
36. Name of Agroclimatic Zones (1)	:	Coastal arid cum semi arid
37. Name of Agroclimatic Zones (2)	:	
38. Name of Agroclimatic Zones (3)	:	
39. Name of Agroclimatic Zones (4)	:	
40. Soil Type	:	Sandy loam
41. Annual Rainfall (mm)	:	827 mm
42. Host Postal address PIN	:	641,003
43 Host Telegraphic address	:	
44 Prog. Coordinator's e-mail(Pers.)	:	vetriganesh.raja@gmail.com
45 Date of Latest SAC organised	:	13-Sep-2010

MONTHLY PROGRESS REPORT OF KVK E-FORMAT(Ver. 1.0)

Please update information in green colour cells only.

STAFF DETAILS

Please update information in all the 12 different sheets of this file before sending by e-mail

1. District Name of the KVK : **Ramanathapuram** Ramanathapuram

This sheet consists of 214 green cells which needs updation.

2. MPR Month (Number only) : 6

The MPR for the previous month may be submitted by e-mail latest by 10th of every month.

3. MPR Year : 2012

Sanctioned Post	Name of the Incubent	Discipline	Pay Scale	Basic Pay	Date of joining	Permanent/ Temporary	Category (SC/ST/OBC/ Others)
Programme Coordinator	Dr. V.Ganesaraja	Agronomy	37400-67000 + GP9000	68970	02.03.2011	Permanent	MBC
Subject Matter Specialsist 1	Dr.P.Thukkaiyannan	Agronomy	15600 - 39100 + GP6000	26370	30.12.2009	Permanent	SC
Subject Matter Specialsist 2	Dr.C.Kavitha	Horticulture	15600 - 39100 + GP6000	26370	30.12.09	Permanent	BC
Subject Matter Specialsist 3	Dr.A.Anuradha	Soil Science	15600 - 39100 + GP6000	26370	30.12.09	Permanent	BC
Subject Matter Specialsist 4	Dr.C.Vijayaraghavan	Entomology	15600 - 39100 + GP6000	26370	31.12.09	Permanent	SC
Subject Matter Specialsist 5	Dr. V.Meenakshi	Home Science	15600 - 39100 + GP6000	26370	13.01.10	Permanent	DNC
Subject Matter Specialsist 6	Dr.G.Anand	Agri.Extension	15600 - 39100 + GP6000	26370	01.02.10	Permanent	SC
Programme Assistant (Technical)	Th. C.Karunaithasan	Agronomy	9300 - 34800 + GP4400	14110	25.02.2011	Permanent	DNC
Programme Assistant (Computer)	Tmt.G.NamagiriLakshmi	Computer Science	10230 - 34800 + GP4400	16000	10.12.08	Permanent	OC
Farm Manager	Tmt. M. Jeyanthimala	Agriculture	10230 - 34800 + GP4400	16480	06.06.07	Permanent	SC
Assistant accounts Officer	Tmt. C.Anitha	B.A	9300 - 34800 + GP4800	16390	19.11.2010	Permanent	SC
Stenographer	Th. N. Gunaseelan	B.Com.,	5200 - 20200 + GP2000	9930	22.10.07	Permanent	BC
Driver (Jeep)	Th. A.Paulraj	-	5200 - 20200 + GP2000	9420	01.07.10	Permanent	SC
PSUM	Tmt.K.Rukkumani	-	2500-500+GP500	3190	16.09.2010	Permanent	SC
Office Attendent	Tmt.T.Dhanavalli	-	2500-500+GP500	3190	16.09.2010	Permanent	SC
Mechanic	Th.R.Ponnar	-	9300 -38400 +GP 4200	14560	17.06.2011	Permanent	BC

Temporary indicates those who are working on consolidated payment (Contractual) only. Probationers should be quoted as permanent for report purpose.

SUMMARY							
	Programme Coordinator	SMS	Programme Assistants	Admn.	Auxillary	Supporting	Total
Sanctioned	1	6	3	2	2	2	16
Filled	1	6	3	2	2	2	16
Vacant	0	0	0	0	0	0	0

EMPLOYEE CARD (1)	
NAME OF THE EMPLOYEE :	Dr.V.Ganesaraja
DATE OF BIRTH :	28.11.1957
DESIGNATION :	Programme Coordinator
QUALIFICATION :	Ph.D
RESERVATION CATEGORY :	MBC
PAY SCALE :	37400-67000 + GP9000
BASIC PAY :	Rs.68,970
INCREMENT MONTH :	
GROSS SALARY :	Rs.110,373
KVK JOINING DATE :	02.03.2011

EMPLOYEE CARD (2)	
NAME OF THE EMPLOYEE :	Dr.A.Anuradha
DATE OF BIRTH :	05.07.1971
DESIGNATION :	Subject Matter Specialist
QUALIFICATION :	Ph.D (Soil Science)
RESERVATION CATEGORY :	BC
PAY SCALE :	15600 - 39100 + GP6000
BASIC PAY :	26370
INCREMENT MONTH :	october
GROSS SALARY :	47332
KVK JOINING DATE :	30.12.2009

KVK LEAVING DATE :

EMPLOYEE CARD (3)

NAME OF THE EMPLOYEE :	Dr.C.Kavitha
DATE OF BIRTH :	20.06.1977
DESIGNATION :	Subject Matter Specialist
QUALIFICATION :	Ph.D (Horti)
RESERVATION CATEGORY :	BC
PAY SCALE :	15600 - 39100 + GP6000
BASIC PAY :	26370
INCREMENT MONTH :	october
GROSS SALARY :	47332
KVK JOINING DATE :	30.12.09
KVK LEAVING DATE :	<input type="text"/>

EMPLOYEE CARD (5)

NAME OF THE EMPLOYEE :	Dr.C.Vijayaraghavan
DATE OF BIRTH :	5/22/1976

KVK LEAVING DATE :

EMPLOYEE CARD (4)

NAME OF THE EMPLOYEE :	Dr.P.Thukkaiyannan
DATE OF BIRTH :	15.05.1974
DESIGNATION :	Subject Matter Specialist
QUALIFICATION :	Ph.D (Agronomy)
RESERVATION CATEGORY :	SC
PAY SCALE :	15600 - 39100 + GP6000
BASIC PAY :	26370
INCREMENT MONTH :	october
GROSS SALARY :	47332
KVK JOINING DATE :	30.12.2009
KVK LEAVING DATE :	<input type="text"/>

EMPLOYEE CARD (6)

NAME OF THE EMPLOYEE :	Dr.G.Anand
DATE OF BIRTH :	9/21/1978

DESIGNATION	:	Subject Matter Specialist
QUALIFICATION	:	Ph.D (Entomology)
RESERVATION CATEGORY	:	SC
PAY SCALE	:	15600 - 39100 + GP6000
BASIC PAY	:	26370
INCREMENT MONTH	:	October
GROSS SALARY	:	47332
KVK JOINING DATE	:	31.12.2009
KVK LEAVING DATE	:	

DESIGNATION	:	Subject Matter Specialist
QUALIFICATION	:	Ph.D., (Agrl.Extn)
RESERVATION CATEGORY	:	SC
PAY SCALE	:	15600 - 39100 + GP6000
BASIC PAY	:	26370
INCREMENT MONTH	:	January
GROSS SALARY	:	47332
KVK JOINING DATE	:	01.02.2010
KVK LEAVING DATE	:	

EMPLOYEE CARD (7)		
NAME OF THE EMPLOYEE	:	Dr.V.Meenakshi
DATE OF BIRTH	:	02.05.1977
DESIGNATION	:	Subject Matter Specialist
QUALIFICATION	:	Ph.D. (Food Science&Nutrition)
RESERVATION CATEGORY	:	DNC

EMPLOYEE CARD (8)		
NAME OF THE EMPLOYEE	:	Th. C.Karunaithasan
DATE OF BIRTH	:	05.06.1983
DESIGNATION	:	Programme Assistant (Technical)
QUALIFICATION	:	M.Sc (Agronomy)
RESERVATION CATEGORY	:	DNC

PAY SCALE	:	15600 - 39100 + GP6000
BASIC PAY	:	26370
INCREMENT MONTH	:	October
GROSS SALARY	:	47332
KVK JOINING DATE	:	13.01.2010
KVK LEAVING DATE	:	

PAY SCALE	:	10230 - 34800 + GP4400
BASIC PAY	:	14110
INCREMENT MONTH	:	April
GROSS SALARY	:	25383
KVK JOINING DATE	:	25.02.2011
KVK LEAVING DATE	:	

EMPLOYEE CARD (9)		
NAME OF THE EMPLOYEE :	Tmt. M. Jeyanthimala	
DATE OF BIRTH	:	31.05.1977
DESIGNATION	:	Farm manager
QUALIFICATION	:	B.Sc.(Agri.)
RESERVATION CATEGORY :	SC	
PAY SCALE	:	10230 - 34800 + GP4400
BASIC PAY	:	16480
INCREMENT MONTH	:	April

EMPLOYEE CARD (10)		
NAME OF THE EMPLOYEE :	Tmt.G.NamagiriLakshmi	
DATE OF BIRTH	:	5/30/1980
DESIGNATION	:	Programme Assistant (Computer)
QUALIFICATION	:	B.Sc., (Computer)
RESERVATION CATEGORY :	O.C	
PAY SCALE	:	10230 - 34800 + GP4400
BASIC PAY	:	16000
INCREMENT MONTH	:	October

GROSS SALARY	:	29862
KVK JOINING DATE	:	06.06.07
KVK LEAVING DATE	:	

GROSS SALARY	:	29028
KVK JOINING DATE	:	10.12.2008
KVK LEAVING DATE	:	

EMPLOYEE CARD (11)		
NAME OF THE EMPLOYEE :	Tmt.C.Anitha	
DATE OF BIRTH :	1/4/1972	
DESIGNATION :	Superintendent cum Accounts Officer	
QUALIFICATION :	B.A.,	
RESERVATION CATEGORY :	SC	
PAY SCALE :	9300 - 34800 + GP 4800	
BASIC PAY :	16390	
INCREMENT MONTH :	October	
GROSS SALARY :	27151	
KVK JOINING DATE :	19.11.2010	
KVK LEAVING DATE :		

EMPLOYEE CARD (12)		
NAME OF THE EMPLOYEE :	Th. N. Gunaseelan	
DATE OF BIRTH :	10.04.1966	
DESIGNATION :	Stenographer	
QUALIFICATION :	B.Com	
RESERVATION CATEGORY :	BC	
PAY SCALE :	5200 - 20200 + GP2000	
BASIC PAY :	9930	
INCREMENT MONTH :	April	
GROSS SALARY :	18021	
KVK JOINING DATE :	10/22/2007	
KVK LEAVING DATE :		

EMPLOYEE CARD (13)	
NAME OF THE EMPLOYEE :	Th. A.Paulraj
DATE OF BIRTH :	01.03.1969
DESIGNATION :	Jeep Driver
QUALIFICATION :	10th
RESERVATION CATEGORY :	SC
PAY SCALE :	5200 - 20200 + GP2000
BASIC PAY :	9420
INCREMENT MONTH :	July
GROSS SALARY :	17103
KVK JOINING DATE :	01.07.10
KVK LEAVING DATE :	

EMPLOYEE CARD (15)	
NAME OF THE EMPLOYEE :	Tmt.T.Dhanavalli
DATE OF BIRTH :	01.07.1966
DESIGNATION :	Mazdoor on Time Scale Pay

EMPLOYEE CARD (14)	
NAME OF THE EMPLOYEE :	Tmt.K.Rukkumani
DATE OF BIRTH :	01.07.1956
DESIGNATION :	Mazdoor on Time Scale Pay (MTSP)
QUALIFICATION :	
RESERVATION CATEGORY :	SC
PAY SCALE :	2500-500+GP500
BASIC PAY :	3190
INCREMENT MONTH :	April
GROSS SALARY :	5280
KVK JOINING DATE :	16.09.2010
KVK LEAVING DATE :	

EMPLOYEE CARD (16)	
NAME OF THE EMPLOYEE :	Th.R.Ponnar
DATE OF BIRTH :	11.01.1957
DESIGNATION :	Engineering Foreman

	(MTSP)
QUALIFICATION :	
RESERVATION CATEGORY :	SC
PAY SCALE :	2500-500+GP500
BASIC PAY :	3190
INCREMENT MONTH :	April
GROSS SALARY :	5280
KVK JOINING DATE :	16.09.2010
KVK LEAVING DATE :	

QUALIFICATION :	S.S.L.C, ITI
RESERVATION CATEGORY :	BC
PAY SCALE :	9300 -38400 +GP 4200
BASIC PAY :	14560
INCREMENT MONTH :	April
GROSS SALARY :	24074
KVK JOINING DATE :	17.06.2011
KVK LEAVING DATE :	

MONTHLY PROGRESS REPORT OF KVK E-FORMAT (Ver. 1.0)

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INFORMATION ON ON-FARM TESTING

Please update information in all the 12 different sheets of this file before sending by e-mail

1. District Name of the KVK : Ramanathapuram

This sheet consists of 195 green cells which needs updation.

2. MPR Month (Number only) : 6

The MPR for the previous month may be submitted by e-mail latest by 10th of every month.

3. MPR Year : 2012

Sl. No	Crop/ Enterprise	Farming Situation	Problem Identified	Details of OFT Initiated during the month (No of farmers)				Title of Intervention	Treatments		Stage of the Crop / Enterprise
				Male		Female			Name	Details	
				Others	SC/ ST	Others					
1	2	3	4	5	6	7	8	9	10	11	12

For column 10 : Traditional/Farmers practice(PF), Recommended practice(RF), Refined/Alternative practice 1(AP1), Refined/Alternative practice 2(AP2)

1	Rice	Rainfed situation	Lack of awareness on remediation technologies, Use of saline water for irrigation					Assessment of composite package for Sodic soils in Rice	T1	Farmer's practice	Idetificati on of farmers is under progress
									T2	Seed (Kuzhiadeechan /Chandigar) @ 75kg/ha+Vermi compost @ 1 t /ha+ Gypsum 1 ton/ha + Daincha seeds@ 60 kg/ha + Zinc sulphate(25kg/ha)and Ferrous sulphate(50kg/ha)	

2	Cotton	rainfed situation	Terminal Stress					Assessment of stress management practices in rainfed cotton (SVPR 2)	T3	Seed(TRY3) @75kg/ha + Vermi compost@1t/ha+ Gypsum 1ton/ha+ Daincha seeds@60 kg/ha + Zinc sulphate(25kg/ha) and Ferrous sulphate (50kg/ha)	
									T1	Farmers practice	quotation called for and farmers identification is under progress
									T2	T2-Planting rainfed cotton in tide ridges + Foliar spray of KCL 1% at 50 and 70 DAS	
									T3	Planting rainfed cotton in tide ridges + Foliar spray of PPFM 1 % 60 and 80 DAS	
3	Rice	rainfed situation	Assessment					Assessment of high yielding rice varieties for rainfed ecosystem	T1	Farmers practice (chithiraikar, kuruvai kalanjiam)	For raipur variety communication made to KVK, IGKV, Raipur waiting for reply. For other rice varieties quotations
									T2	ANNA 4 paddy variety	
									T3	IGKVR1/ IGKVR2 paddy variety	

											call for under progress.
4	Jasmine	rainfed situation	Low price during on season and thereby low income					Assessment of flower productivity during off season in Jasmine	T1	Pruning during last week of November + Fertilizer application (Recommended dose)	Beneficiaries identification is under progress
									T2	Pruning during last week of September + Fertilizer application (Recommended dose)	
									T3	Pruning during last week of September +0.4% Humic acid+ Nitrobenzene 300 ppm (@ monthly interval after pruning for 6 months)+ Fertilizer application (75% of Recommended dose)	
5	Annual Moringa	rainfed situation	Assessment					Assessment Of Varietal Performance Of Annual Moringa	T1	PKM -1	Beneficiaries identification is under
									T2	Bhagya	

									T3	-	progress
6	Dairy	rainfed situation	Poor milk production in cross breed cows					Assessment of GRAND supplement in cross bred dairy cows	T1	Farmers practice –open grazing	Idetification of farmers is under progress
									T2	Feeding of gruel and gram husk	
									T3	Feeding of GRAND supplement @ 20 ml/cow daily along with gruel and gram husk	
Total				0	0	0	0				

MONTHLY PROGRESS REPORT OF KVK E-FORMAT (Ver. 1.0)							
Please update infomation in green colour cells only.							
INFORMATION ON FRONTLINE DEMONSTRATIONS							
Please update infomation in all the 12 different sheets of this file before sending by e-mail							
1. District Name of the KVK :				Ramanathapuram			
This sheet consists of 7200 green cells which needs updation.							
2. MPR Month (Number only) :				6			
The MPR for the previous month may be submitted by e-mail latest by 10th of every month.							
3. MPR Year :				2012			
Crop/Enterprise	Details of FLD initiated during the month					Cumulative progress of (Col. 2) Area/No	Stage of the Crop / Enterprise
	Area (ha)/ Number	Male		Female			
		Others	SC/ST	Others	SC/ST		
1	2	3	4	5	6	7	8
For column 2,3,4,5 & 6 refers to the particular month where as column 7 refers to cummulative since sowing / begining							

Oilseed							
Groundnut - Integrated crop management in Ground nut Co 6	2						Farmers selection is under progress
Total	2						
Pulses							
Total	0	0	0	0	0	10	
Cereals							

Rice - Mechanization in transplanted Rice	1						Identification of farmers partners and arrangements made for transplanter for rice.
Rice -Integrated crop management strategy for rice	10					0	Quotation called for and farmer identification is in progress
Total	11	0	0	0	0	0	
Hort. Crops							
Chilli - Integrated crop management in chilli	5						Quotation called for and farmer identification is in progress
Banana - Integrated crop management in Banana	1						Identification of farmers is in progress

Total	0	0	0	0	0	0	
Cotton (Farm Implements)							
Total	0	0	0	0	0	0	
Animal Science/Enterprises							
Poultry - Introduction of dual breed chick- Rhodo white chick	250						Identification of farmers is in progress
Green fodder -Popularisation of CN-4 grass through PPP model	2						Identification of farmers is in progress
Total	10	0	0	0	0	0	

Other Crops/Enterprises (Specify)							
Fish - Insulated Fish Cabinet for hygienic sale of fish							Identification of farmers is in progress
TOTAL	0	0	0	0	0	0	
GRAND TOTAL	36	0	0	0	0	0	10

MONTHLY PROGRESS REPORT OF KVK E-FORMAT (Ver. 1.0)					
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INFORMATION ON EXTENSION ACTIVITIES					
Please update information in all the 12 different sheets of this file before sending by e-mail					
1. District Name of the KVK :			Ramanathapuram		
This sheet consists of 180 green cells which needs updation.					
2. MPR Month (Number only) :			6		
The MPR for the previous month may be submitted by e-mail latest by 10th of every month.					
3. MPR Year :			2012		
Sl.No.	Activities	No of Programmes	Date(s)	No of beneficiaries (farmers / Rural youth)	No. of Extension functionaries

				Male	Female	Male	Female
1	2	3	4	5	6	7	8
For column 10 : Traditional/Farmers practice(T1), Recommended practice(T2), Refined/Alternative practice 1(T3), Refined/Alternative practice 2(T4)							
1	Field Days	1	21.06.2012	48	5	35	2
2	Kisan Mela	-	-	-	-	-	-
3	Exhibitions	-	-	-	-	-	-
4	TV Programmes	-	-	-	-	-	-
5	Radio Programmes	-	-	-	-	-	-
6	Publications	-	-	-	-	-	-
7	Diagnostic Visits				-	-	-
8	Exposure Visits			-			
9	Animal Camps	-	-	-	-	-	-
10	Field Visits	2	14, 21.06.12	16	-	-	-
11	Kisan Gosthi	-	-	-	-	-	-
12	Mahila Mandals	-	-	-	-	-	-
13	Farmers visits to KVK				-	-	-
14	Advisory enquiry / Helpline services						-
15	Clinic Day	-	-	-	-	-	-
16	Farm Science Club formation						
17	Extension literature distributed	-	-	-	-	-	-
18	Newspaper coverage	3	14, 16 & 28.06.12	Mass			
19	Popular articles / books/booklets	-	-				
	Folders / Pamphlets / Leaflets	-	-	-			
20	Scientists visits to farmers fields	-	-	-	-	-	-
21	Film Shows	-	-	-	-	-	-
22	Self Help Group meetings	-	-	-	-	-	-
23	Lectures delivered	1	30.05.2012	32	18	-	-

24	Agricultural Camps	-	-	-	-	-	-
25	Zonal workshop	1	05.06.2012	45	-	-	-
26	Grievance Day Meeting	1	15.06.2012	48	-	-	-
27	Demonstraion						
28	NHM training of Focus crop	-	-	-	-	-	-
29	Sixth Scientific Advisory Committee Meeting	01.02.2012					
30	Group Meetings	-	-	-	-	-	-
31	Any other (Specify)	-					
Total		9	0	189	23	35	2

MONTHLY PROGRESS REPORT OF KVK E-FORMAT (Ver. 1.0)

Please update infromation in green colour cells only.

INFORMATION ON KVK MAIN ACCOUNT

Please update infromation in all the 12 different sheets of this file before sending by e-mail

1. District Name of the KVK : Ramanathapuram

This sheet consists of 71 green cells which needs update.

2. MPR Month (Number only) : 6

The MPR for the previous month may be submitted by e-mail latest by 10th of every month.

3. MPR Year : 2012

BE/RE has to be changed based on the sanction letter from Zonal Coordinator only

4. Opening Balance as on First April :2012 : 0

5. Total Funds received from ICAR since First April : 2012 : 3,52,36,729

6. Opening Balance for the month : May - 2012 : -

7. Funds received from ICAR during the month : May -2012 : 0

Particulars	BE/RE	Expenditure during the month upto 31.05.2012	Progressive Expenditure during the financial year
1	3	4	5
A. RECURRING ITEMS			
Pay and Allowances	0	1864748	1864748
Travelling Allowances	0	0	0
CONTINGENCIES	0	1864748	1864748
Stationary and office expenses			
POL and R & M of vehicles	Not	Not	Not
Farmers Training (Meals)	communicated	communicated	communicated
Training Materials			
FLD (Other than oilseeds and pulses)			
On-Farm Testing			
Training of extension functionaries			
Library maintenance			
Extension Activities			
Farmers field School			
Building Maintenance			
TOTAL CONTINGENCIES	0	0	0
TOTAL RECURRING(A)	0	1864748	1864748
B. NON-RECURRING ITEMS			
Works	-	-	-
i. Furniture & Furnishing	0	0	0
ii. Administrative Building	0	0	0
iii. Demonstration Units	0	0	0
iv. Library –Book purchase	0	0	0
TOTAL NON-RECURRING(B)	0	0	0
C. REVOLVING FUND			

C. TOTAL REVOLVING FUND (C)			
Total Revolving Fund			
GRAND TOTAL (A+B+C)	0	1864748	1864748
8. Closing Balance for the month : April-2012			
STATUS OF REVOLVING FUND			
1. Total amount sanctioned(04-05) :			100000
2. Financil Year of sanction from ICAR :	Apr-04		-
3. Opening Balance as on First April - 2012 :			241919
4. Opening Balance for the month : May -2012			244119
5. Receipts during the month : May- 2012			3190
6. Expenditure during the month : May- 2012			0
7. Closing Balance for the month : May - 2012			247309
8. Estimated Value of current stock :			-
9. Amount Refunded to council till date :			60000

MONTHLY PROGRESS REPORT OF KVK E-FORMAT (Ver. 1.0)

Please update information in green colour cells only.

INFORMATION ON KVK MAIN ACCOUNT

Please update information in all the 12 different sheets of this file before sending by e-mail

1. District Name of the KVK :	Ramanathapuram		
This sheet consists of 28 green cells which needs updation.			
2. MPR Month (Number only) :	6		
3. MPR Year :	2012		
OILSEEDS (G. Nut)			
1. Opening Balance as on First April 2010 :			0
2. Total Funds received from ICAR since First April :			-
3. Opening Balance for the month :		Apr-11	0
4. Funds received from ICAR during the month : Apr -2011			-
Particulars	Sanctioned (Kharif + Rabi)	Expenditure during the month	Progressive Expenditure during the financial year
1	3	4	5
Critical Inputs	0	0	0
Extension activities	0	0	0
TA/DA/POL	0	0	0
DEE	0	0	0
Total	Rs.0.00	Rs.0.00	Rs.0.00
5. Closing Balance for the month : Apr - 2011			Rs.0.00
PULSES (Greengram)			

Particulars	Sanctioned (Kharif + Rabi)	Expenditure during the month	Progressive Expenditure during the financial year
1	3	4	5
Critical Inputs		0	0
Extension activities		0	0
TA/DA/POL	not	0	0
DEE	Communicated	0	0
Total	0	Rs.0.00	Rs.0.00
5. Closing Balance for the month : Apr -2011	:		Rs.0.00
OILSEEDS (Seasamet) - Nil			
1. Opening Balance as on First April	:		0
2. Total Funds received from ICAR since First April	:		-
3. Opening Balance for the month	:	Apr-11	0
4. Funds received from ICAR during the month	:		-
Particulars	Sanctioned (Kharif + Rabi)	Expenditure during the month	Progressive Expenditure during the financial year
1	3	4	5
Critical Inputs	0	0	0
Extension activities	0	0	0
TA/DA/POL	0	0	0
DEE	0	0	0
Total	0	0	0
5. Closing Balance for the month	:	Apr-11	0

MONTHLY PROGRESS REPORT OF KVK E-FORMAT (Ver. 1.0)

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INFORMATION ON SEEDS AND PLANTING MATERIAL

Please update information in all the 12 different sheets of this file before sending by e-mail

1. District Name of the KVK : Ramanathapuram

This sheet consists of 1560 green cells which needs updation.

2. MPR Month (Number only) : 6

The MPR for the previous month may be submitted by e-mail latest by 10th of every month.

3. MPR Year : 2012

Sl.No.	Crop	Variety	Produced during the month	Sold during the month		Stock in balance
				Quantity (kg)	Value(Rs.)	
1	2	3	4	5	6	7

SEEDS (In Quintals)

I. CEREALS						
1	-	-	-	-	-	-
2						
3						
4						
5						
6						
7						
8						
9						
10						
Total			0	0	0	0
II. OIL SEEDS						
1						
2						
3						

4						
5						
6						
7						
8						
9						
10						
Total			0	0	0	0
III. PULSES						
1						
2						
3						
4						
5						
6						
7						
8						
9						
10						
Total			0	0	0	0
IV. VEGETABLES						
1						
2						
3						
4						
5						
6						
7						
8						
9						
10						

Total			0	0	0	0
V. OTHERS						
1						
2						
3						
4						
5						
6						
7						
8						
9						
10						
Total			0	0	0	0
TOTAL (SEEDS)			0	0	0	0
SEEDLINGS AND OTHER PLANTING MATERIA (In Nos.)						
I. FRUITS						
1						
2						
3						
4						
5						
6						
7						
8						
9						
10						
Total			0	0	0	0
II. VEGETABLES						
1						
2						
3						

4						
5						
6						
7						
8						
9						
10						
Total			0	0	0	0
III. SPICES						
1						
2						
3						
4						
5						
6						
7						
8						
9						
10						
Total			0	0	0	0
IV. FOREST SPECIES						
1						
2						
3						
4						
5						
6						
7						
8						
9						
10						

Total			0	0	0	0
V. ORNAMENTAL CROPS						
1						
2						
3						
4						
5						
6						
7						
8						
9						
10						
Total			0	0	0	0
VI. PLANTATION CROPS						
1						
2						
3						
4						
5						
6						
7						
8						
9						
10						
Total			0	0	0	0
VII. OTHERS						
1	Seedlings	-	-	-	-	-
2						
3						
4						
5						

6						
7						
8						
9						
10						
Total			0	0	0	0
TOTAL (SEEDLINGS)			0	0	0	0
BIOPRODUCTS						
Sl.No.	Name	Species	Produced during the month	Sold during the month		Stock in balance
				Quantity	Value(Rs.)	
1	2	3	4	5	6	7
I. BIO AGENTS						
1						
2						
3						
4						
5						
6						
7						
8						
9						
10						
Total			0	0	0	0
II. BIO PESTICIDES						
1						
2						
3						
4						
5						
6						

7						
8						
9						
10						
Total			0	0	0	0
III. BIO FERTLIZERS						
1						
2						
3						
4						
5						
6						
7						
8						
9						
10						
Total			0	0	0	0
Total			0	0	0	0
LIVESTOCK MATERIAL						
SI.No.	Type	Breed	Produced during the month	Sold during the month		Stock in balance
				Quantity	Value(Rs.)	
1	2	3	4	5	6	7
I. CATTLE						
1						
2						
3						
4						
5						
6						
7						

8						
9						
10						
Total			0	0	0	0
II. SHEEP AND GOAT						
1						
2						
3						
4						
5						
6						
7						
8						
9						
10						
Total			0	0	0	0
III. POULTRY						
1						
2						
3						
4						
5						
6						
7						
8						
9						
10						
Total			0	0	0	0
IV. FISHERIES						
1						
2						

3						
4						
5						
6						
7						
8						
9						
10						
Total V. OTHERS			0	0	0	0
1	Vermi compost	-	-	75	375	-
2						
3						
4						
5						
6						
7						
8						
9						
10						
Total			0	0	375	0
TOTAL (SEEDLINGS)			0	0	375	0

MONTHLY PROGRESS REPORT OF KVK E-FORMAT (Ver. 1.0)

Please update information in green colour cells only.

INFORMATION ON SOIL TESTING LAB AND OTHERS

Please update information in all the 12 different sheets of this file before sending by e-mail

1. District Name of the KVK

:

Ramanathapuram

This sheet consists of 12 green cells which needs updation.

2. MPR Month (Number only)

:

6

The MPR for the previous month may be submitted by e-mail latest by 10th of every month.

3. MPR Year

:

2012

4. Date of Establishment of soil testing laboratory

:

Dr.V.Ganesaraja Ph.D.

Details	No of Villages	No of Samples	No. of farmers	Amount realised
1	2	3	4	5
Soil Samples	2	2	2	50
Water Samples	5	5	5	50
Plant Samples	0	0	0	0
Total	7	7	7	100

MONTHLY PROGRESS REPORT OF KVK E-FORMAT (Ver. 1.0)

Please update information in green colour cells only.

INFORMATION ON KVK MAIN ACCOUNT

Please update information in all the 12 different sheets of this file before sending by e-mail

1. District Name of the KVK :	Ramanathapuram		
This sheet consists of 42 green cells which needs updation.			
2. MPR Month (Number only) :	6		
The MPR for the previous month may be submitted by e-mail latest by 10th of every month.			
3. MPR Year :	2012		
3			
COTTON(Production Technology)			
1. Opening Balance as on First April :			
2. Total Funds received from ICAR since First April :			
3. Opening Balance for the month :			
4. Funds received from ICAR during the month :			
Particulars	Sanctioned (Kharif + Rabi)	Expenditure during the month	Progressive Expenditure during the financial year
1	3	4	5
Funds for essential inputs			
Funds for POL, hiring of vehicle, Kisan melas, Printed material and demonstration boards etc.			

Total	0	0	0
5. Closing Balance for the month	:		
COTTOM(IPM)			
1. Opening Balance as on First April	:		
2. Total Funds received from ICAR since First April	:		
3. Opening Balance for the month	:		
4. Funds received from ICAR during the month	:		
Particulars	Sanctioned (Kharif + Rabi)	Expenditure during the month	Progressive Expenditure during the financial year
1	3	4	5
Input Cost			
Light traps / IPM kits / Pheromone traps/ Bioagents / Biopesticides etc.			
POL / Hiring of vehicles for monitoring surveillance			
Post Harvest Management			
Literature / Pamphlets / Display materia			
Total	0	0	0
5. Closing Balance for the month	:		

COTTON(Farm Implements)

1. Opening Balance as on First April :			
2. Total Funds received from ICAR since First April :			
3. Opening Balance for the month :			
4. Funds received from ICAR during the month :			
Particulars	Sanctioned (Kharif + Rabi)	Expenditure during the month	Progressive Expenditure during the financial year
1	3	4	5
Funds for purchase of implements			
Contingency for conducting demonstration			
Total	0	0	0
5. Closing Balance for the month :			

MONTHLY PROGRESS REPORT OF KVK E-FORMAT(Ver. 1.0)

Please update information in green colour cells only.

GENERAL INFORMATION

Please update information in all the 12 different sheets of this file before sending by e-mail

1. District Name of the KVK	:	Ramanathapuram
This sheet consists of 44 green cells which needs updation.		
2. MPR Month (Number only)	:	6
The MPR for the previous month may be submitted by e-mail latest by 10th of every month.		
3. MPR Year	:	2012
4. Total Land with KVK (ha)	:	41.9 acres
Actual area in possession of KVK only may be mentioned		
5. Area under Buildings(ha)	:	2.10 acres
6. Area under crops(ha)	:	39.8 acres
7. Area under demonstration Units(ha)	:	0.54 acres
8. Area under orchards/Agroforestry(ha)	:	-
9. Area under others(ha)	:	-
Status of building can be mentioned as good or poor if constructed		
10. Admn. Building(Area Sq.M.)	:	325 (sq. m)
Status of building can be mentioned as stage of construction if construction		
11. Admn.Building(Status)	:	Good
12. Farmers Hostel(Area Sq.M.)	:	-
13. Farmers Hostel(Status)	:	-
14. Staff Quarters(Area Sq.M.)	:	-
15. Staff Quarters(Status)	:	-
Demonstration units funded by ICAR have to be mentioned		
16. Name of Demonstration unit (1)	:	Goat Shed

Status of Demonstration Unit may be quoted as functional or not	
17. Dmoonstration Unit(1) - Status :	Estimate and plan prepared and sent to the Estate Officer for execution
18. Name of Demonstration Unit(2) :	Mushroom Spawn Production and Food Processing Unit
19. Demonstration Unit(2) - Status :	Estimate and plan prepared and sent to the Estate Officer for execution
Condition of vehicles may be mentioned as good or poor	
20. Name of the four wheeler :	Bolero GLX
21. Condition of four wheeler :	Good
22. Number of two wheeler available :	2 (two)
23. Condition of two wheelers :	Good
24. Name of Tractor :	-
25. Condition of Tractor :	-
In case of equipments working in good condition may be mentioned	
26. Computer with accessories :	-
27. Photostat machine :	Good
28. Camera :	Good
29. LCD :	Good
30. Slide Projector :	-
31. Over Head Projector :	-
32. Public Address System :	Good
33. EPBAX System :	Good

34. Number of Hostel days used :	-
35. Name of KVK News Letter :	
36. No of News Letter copies circulated :	
37. Revenue Receipts other than RF(Rs.) :	-
38. ATMA District or not :	ATMA District
39. No of meetings with ATMA :	-
40. Administrative Constraints(1) :	-
41. Administrative Constraints(2) :	-
42. Technical Constraints(1) :	-
43 Technical Constraints(2) :	-
44 Financial Constraints(1) :	-
45 Financial Constraints(2) :	-